

2026 HCC Operating Budget													
Account	January	February	March	April	May	June	July	August	September	October	November	December	Total
INCOME													
Carryover Balance	\$19,232.43												\$19,232.43
4000-00 Annual Registration Fee	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
4010-00 Additional Boxes of Balls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Income	\$19,232.43	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.43
EXPENSES													
5000-00 Ground Preparation			\$2,000.00										\$2,000.00
5010-00 On-going Ground Maintenance				\$700.00	\$700.00	\$600.00	\$700.00	\$600.00	\$700.00	\$500.00	\$500.00		\$5,000.00
5200-00 Website Domain Renewal											\$50.00		\$50.00
5210-00 Website Hosting											\$300.00		\$300.00
5220-00 Criccubs Registration				\$1,000.00									\$1,000.00
5300-00 Balls				\$2,500.00									\$2,500.00
5400-00 Trophies									\$1,000.00		\$1,500.00		\$2,500.00
5410-00 Trophies Presentation Snacks									\$1,000.00		\$1,000.00		\$2,000.00
5420-00 Banners									\$500.00				\$500.00
5500-00 Face to Face Meeting/Dinner				\$100.00									\$100.00
5600-00 Misc.			\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$500.00
5700-00 Hamzah Donation												\$1,000.00	\$1,000.00
Total Operating Expenses	\$0.00	\$0.00	\$2,100.00	\$4,300.00	\$800.00	\$600.00	\$800.00	\$600.00	\$3,300.00	\$500.00	\$3,450.00	\$1,000.00	\$17,450.00
Net - Operating Totals	\$19,232.43	\$0.00	(\$2,100.00)	\$13,700.00	(\$800.00)	(\$600.00)	(\$800.00)	(\$600.00)	(\$3,300.00)	(\$500.00)	(\$3,450.00)	(\$1,000.00)	\$19,782.43
Balance	\$19,232.43	\$19,232.43	\$17,132.43	\$30,832.43	\$30,032.43	\$29,432.43	\$28,632.43	\$28,032.43	\$24,732.43	\$24,232.43	\$20,782.43	\$19,782.43	

Participating Teams
Registration Fee

18
\$1,000.00

\$550.00